

Consolidated income statement

	Q4	Financial year		
	2010 in €m	2009 in €m	2010 in €m	2009 in €m
Sales revenue	518.4	505.4	2,106.3	2,061.7
Net interest income from banking business	16.9	17.7	59.4	97.4
Other operating income	12.2	76.8	61.0	130.6
Total revenue	547.5	599.9	2,226.7	2,289.7
Volume-related costs	-53.9	-66.5	-210.9	-250.3
Total revenue less volume-related costs	493.6	533.4	2,015.8	2,039.4
Staff costs	-90.7	-86.7	-502.0	-394.3
Depreciation, amortisation and impairment losses	-483.0	-468.8	-583.5	-569.1
Other operating expenses	-141.7	-123.4	-414.7	-433.4
Operating costs	-715.4	-678.9	-1,500.2	-1,396.8
Result from equity investments	2.5	-20.8	12.2	-4.8
Earnings before interest and tax (EBIT)	-219.3	-166.3	527.8	637.8
Financial income	8.7	2.7	24.0	51.0
Financial expenses	-45.6	-25.9	-132.2	-130.7
Earnings before tax (EBT)	-256.2	-189.5	419.6	558.1
Income tax expense	158.1	114.9	-24.5	-86.9
Net profit for the year	-98.1	-74.6	395.1	471.2
thereof non-controlling interests	36.9	41.6	22.7	24.9
Net income	-61.2	-33.0	417.8	496.1
Earnings per share (basic) (in €)	-0.33	-0.18	2.25	2.67

Segment reporting

Sales revenue

	Q4	Financial year		
	2010 in €m	2009 in €m	2010 in €m	2009 in €m
Xetra	63.2	71.5	262.3	292.1
Eurex	202.8	199.9	858.7	838.4
Clearstream	191.1	186.3	760.7	742.7
Market Data & Analytics	61.3	47.7	224.6	188.5
Total	518.4	505.4	2,106.3	2,061.7

Total costs

	Q4	Financial year		
	2010 in €m	2009 in €m	2010 in €m	2009 in €m
Xetra	-42.0	-48.9	-173.2	-187.6
Eurex	-567.0	-542.8	-901.1	-869.5
Clearstream	-133.2	-132.6	-540.1	-511.1
Market Data & Analytics	-38.3	-27.6	-142.7	-105.1
Reconciliation	11.2	6.5	46.0	26.2
Total	-769.3	-745.4	-1,711.1	-1,647.1

Earnings before interest and tax (EBIT)

	Q4	Financial year		
	2010 in €m	2009 in €m	2010 in €m	2009 in €m
Xetra	26.0	52.6	105.1	140.3
Eurex	-353.2	-349.6	-4.6	9.1
Clearstream	76.8	92.3	299.3	367.9
Market Data & Analytics	31.1	38.4	128.0	120.5
Total	-219.3	-166.3	527.8	637.8